



UN Development Programme
 Report ID: unglcldb

Combined Delivery Report by Activity

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Selection Criteria :

Business Unit : LAO10
 Period : Jan-Dec (2013)
 Selected Project Id : 00060069
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00075435

Project Id : 00060069 Mainstreaming Biodiversity in	Period : Jan-Dec (2013)			
Output # : 00075435 Agro-biodiversity conservation	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Impl. Partner : 01781 National Execution				
Location : UNDP Lao P.D.R				
Activity :				
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	2,065.90	0.00	2,065.90
76130 - Unrealized Gain	0.00	-611.32	0.00	-611.32
Total for Fund 62000	0.00	1,454.58	0.00	1,454.58
Total for Activity	0.00	1,454.58	0.00	1,454.58
Activity : ACTIVITY1 (1. Nat. policy & institu frnwj)				
Fund : 04000 (Core Programs, UNU Contra)				
71405 - Service Contracts-Individuals	29,577.00	3,605.00	0.00	33,182.00
72405 - Acquisition of Communic Equip	0.00	2,820.00	0.00	2,820.00
73505 - Reimb to UNDP for Supp Svs	0.00	2,792.00	0.00	2,792.00
Total for Fund 04000	29,577.00	9,217.00	0.00	38,794.00
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	-62,239.00	0.00	-62,239.00
71305 - Local Consult.-Sht Term-Tech	4,458.31	-31,000.00	0.00	-26,541.69
71405 - Service Contracts-Individuals	7,284.91	-2,519.51	0.00	4,765.40
71610 - Travel Tickets-Local	-390.34	0.00	0.00	-390.34
71620 - Daily Subsistence Allow-Local	12,042.60	0.00	0.00	12,042.60
71835 - Travel - Other	3,617.82	0.00	0.00	3,617.82
72405 - Acquisition of Communic Equip	0.00	2,820.00	0.00	2,820.00
72425 - Mobile Telephone Charges	50.56	0.00	0.00	50.56
72505 - Stationery & other Office Supp	2,286.93	365.56	0.00	2,652.49
73107 - Rent - Meeting Rooms	1,201.92	567.18	0.00	1,769.10
73405 - Rental & Maint-Other Office Eq	803.58	0.00	0.00	803.58
73410 - Maint, Oper of Transport Equip	1,149.28	0.00	0.00	1,149.28
74210 - Printing and Publications	161.02	0.00	0.00	161.02
74220 - Translation Costs	508.60	0.00	0.00	508.60
74510 - Bank Charges	1.25	0.00	0.00	1.25
74525 - Study	4,113.27	0.00	0.00	4,113.27
74599 - UNDP cost recovery chrgs-Bills	0.00	0.41	0.00	0.41
76125 - Realized Loss	0.00	24.07	0.00	24.07
Total for Fund 62000	37,299.61	-82,280.99	0.00	-44,981.38
Total for Activity ACTIVITY1	66,876.61	-73,063.99	0.00	-6,187.38



Combined Delivery Report by Activity

Project Id : 00060069	Mainstreaming Biodiversity in	Period :	Jan-Dec (2013)	
Output # : 00075435	Agro-biodiversity conservation	Impl. Partner :	01701 National Execution	
		Location :	UNDP Lao P.D.R	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Activity : ACTIVITY2 (2.Capacities to mainstream bio)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	7,836.00	0.00	0.00	7,836.00
71620 - Daily Subsistence Allow-Local	11,806.00	0.00	0.00	11,806.00
72405 - Acquisition of Communic Equip	0.00	4,782.00	0.00	4,782.00
74105 - Management and Reporting Svcs	0.00	6,781.00	0.00	6,781.00
Total for Fund 04000	18,642.00	11,563.00	0.00	31,205.00

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	-43,573.00	0.00	-43,573.00
71305 - Local Consult., Sht Term-Tech	4,200.18	-12,500.00	0.00	-8,299.82
71405 - Service Contracts-Individuals	5,914.30	0.73	0.00	5,915.03
71605 - Travel Tickets-International	0.00	550.00	0.00	550.00
71610 - Travel Tickets-Local	3,328.92	0.00	0.00	3,328.92
71615 - Daily Subsistence Allow-Intl	0.00	137.28	0.00	137.28
71620 - Daily Subsistence Allow-Local	6,425.57	0.00	0.00	6,425.57
71635 - Travel - Other	5,955.82	0.00	0.00	5,955.82
72125 - Svc Co-Studies & Research Serv	1,035.73	0.00	0.00	1,035.73
72220 - Furniture	168.80	0.00	0.00	168.80
72305 - Agri & Forestry Products	1,619.80	0.00	0.00	1,619.80
72405 - Acquisition of Communic Equip	0.88	145.00	0.00	145.88
72410 - Acquisition of Audio Visual Eq	321.09	1,300.00	0.00	1,621.09
72425 - Mobile Telephone Charges	2,133.24	0.00	0.00	2,133.24
72430 - Postage and Pouch	263.95	0.00	0.00	263.95
72505 - Stationery & other Office Supp	7,485.87	0.00	0.00	7,485.87
73107 - Rent - Meeting Rooms	2,455.56	0.00	0.00	2,455.56
73110 - Custodial & Cleaning Services	4,981.45	0.00	0.00	4,981.45
73120 - Utilities	379.09	0.00	0.00	379.09
73305 - Maint & Licensing of Hardware	94.50	0.00	0.00	94.50
73405 - Rental & Maint-Other Office Eq	21.36	0.00	0.00	21.36
73410 - Maint, Oper of Transport Equip	4,178.62	0.00	0.00	4,178.62
74210 - Printing and Publications	363.24	0.00	0.00	363.24
74510 - Bank Charges	68.66	0.00	0.00	68.66
74525 - Sundry	8,775.70	0.00	0.00	8,775.70
Total for Fund 62000	60,162.12	-63,939.98	0.00	6,222.13

Total for Activity ACTIVITY2	79,804.12	-42,376.99	0.00	37,427.13
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Activity : ACTIVITY3 (3. Project Management)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	14,808.00	0.00	14,808.00
71605 - Travel Tickets-International	0.00	5,973.00	0.00	5,973.00
71620 - Daily Subsistence Allow-Local	0.00	-3,009.00	0.00	-3,009.00



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Project Id : 00060089 Mainstreaming Biodiversity in		Period : Jan-Dec (2013)		
Output # : 00075435 Agro-biodiversity conservation		Impl. Partner : 01781 National Execution		
		Location : UNDP Lao P.D.R		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	- 2,500.00	0.00	- 2,500.00
72440 - Connectivity Charges	0.00	- 5,000.00	0.00	- 5,000.00
73405 - Rental & Maint-Other Office Eq	0.00	- 4,000.00	0.00	- 4,000.00
74210 - Printing and Publications	0.00	- 6,000.00	0.00	- 6,000.00
74525 - Sundry	0.00	- 281.00	0.00	- 281.00
Total for Fund 04000	0.00	0.00	0.00	0.00
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	- 14,808.00	115,120.00	100,312.00
71305 - Local Consult-Sht Term-Tech	1,901.06	- 3,500.00	0.00	1,598.14
71605 - Travel Tickets-International	0.00	- 5,973.00	23,535.00	17,562.00
72110 - Svc Co-Agricultural Management	0.00	0.00	20,404.00	20,404.00
72205 - Office Machinery	125.54	0.00	0.00	125.54
72220 - Furniture	286.91	0.00	0.00	286.91
72325 - Chemical,Glass,NonMetallic Prod	294.19	0.00	0.00	294.19
72405 - Acquisition of Communc Equip	0.00	1,203.00	0.00	1,203.00
72425 - Mobile Telephone Charges	1,734.85	0.00	0.00	1,734.85
72430 - Postage and Pouch	195.77	0.00	0.00	195.77
72505 - Stationery & other Office Supp	8,263.42	0.00	0.00	8,263.42
72510 - Publications	612.42	0.00	0.00	612.42
72810 - Acquis of Computer Software	339.52	0.00	0.00	339.52
73110 - Custodial & Cleaning Services	3,827.86	0.00	0.00	3,827.86
73205 - Premises Alterations	2,072.28	0.00	0.00	2,072.28
73305 - Maint & Licaning of Hardware	646.30	0.00	0.00	646.30
73405 - Rental & Maint-Other Office Eq	458.13	0.00	0.00	458.13
73410 - Maint, Oper of Transport Equip	4,752.18	0.00	0.00	4,752.18
74110 - Audit Fees	0.00	1,900.00	0.00	1,900.00
74210 - Printing and Publications	12.67	0.00	0.00	12.67
74505 - Insurance	1,772.53	0.00	0.00	1,772.53
74510 - Bank Charges	164.07	17.20	0.00	181.27
74525 - Sundry	2,900.51	0.00	830.00	3,760.51
Total for Fund 62000	30,392.01	- 21,160.80	159,889.00	169,120.21
Total for Activity ACTIVITY3	30,392.01	- 21,160.80	159,889.00	169,120.21
Activity : ACTIVITY99 (Advances)				
Fund : 62000 (GEF Voluntary Contribution)				
78135 - Realized Gain	0.00	- 404.97	0.00	- 404.97
Total for Fund 62000	0.00	- 404.97	0.00	- 404.97
Total for Activity ACTIVITY99	0.00	- 404.97	0.00	- 404.97
Total for Output : 00075435	177,072.94	- 145,552.17	159,889.00	191,409.77

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Project Id: 00060089 Mainstreaming Biodiversity in	Period:	Jan-Dec (2013)		
Output #: 00075435 Agro-biodiversity conservation	Impl. Partner:	01781 National Executives		
	Location:	UNDP Lao P.D.R		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total:	177,072.94	- 145,552.17	159,888.00	191,409.77

Signed By: Boukong Souvannouh NAM Date: 17-03-2014
(NPD or PM) Name/Title

Signed By: [Signature] Date: _____
Evvelan Zulfirov, Deputy Resident Representative

Signed By: [Signature] Date: _____
(Auditor) Name/Title: AMK JENOMK Co, (70)
PAZ

